

**MAA ROCKY MOUNTAIN SECTION
Annual Spring Meeting Budget Report**

HOST INSTITUTION: University of Northern Colorado

YEAR: 2018

(A) EXPENSES

A.1 Keynote Speaker		
Hotel	\$	-
Meals	\$	-
Other (please identify):	\$	-
A.2 Additional Invited Speaker (if any)		
Hotel	\$	-
Meals	\$	-
Honoraria	\$	-
Other (please identify):	\$	-
A.3 Refreshments		
Pre-Conference Workshop Refreshments	\$	73.50
Department Chair\Liaison Luncheon	\$	126.00
Student Luncheon	\$	-
Friday Coffee Break	\$	667.50
Saturday Coffee Break	\$	697.00
Other (please identify):		
Section NExT Fri lunch	\$	90.00
A.4 Reception		
Beverages	\$	-
Food	\$	-
Other (please identify):		
A.5 Banquet		
Food	\$	2,533.00
Door Prizes		0.00
Other (please identify):		
A.6 Printing\Copying Costs	\$	483.70
Final Program		
Errata Sheet		
Abstract Booklet		
Campus Maps		
Room Posters		
Business Agenda & Minutes		
Booksales Catalog		
Other (please identify):		

National pays travel costs if speaker comes for Section Visitor Program, Polya Lecturer Program, or the Editor Lecturer Program.

NOTE: Costs do not need to be broken down by item.

A.7 Equipment

Computer
Sound
Other (please identify):
projectors/mike

\$ 135.00

A.9 Supplies

Nametags
Folders
Other (please identify):
lanyards
Misc.

\$ 42.29
\$ 153.60

\$ 79.50
\$ 12.78

NOTE: Supply and printing costs were based on xxx anticipated participants

\$ 771.87

A.10 Other (please identify):

Room Rental fees
Parking permits
credit card/registration page fee
UNC overhead

\$ 535.00
\$ 96.00
\$ 704.37
\$ 396.38

TOTAL EXPENSES \$ 6,825.62

SUMMARY

(A) TOTAL EXPENSES \$ 6,825.62

(B) TOTAL REVENUE \$ 7,840.50

EXCLUDES contributions designated for PPRUMC

(C) NET PROFIT (loss) \$ 1,014.88

Prepared by Nathaniel Miller

Date 6-Jun-18

